

**Auburn Public Library
FY 2024-2025 Income**

	Budgeted Amount
Real Estate Tax	\$144,292.00
Per Capita Grant	\$7,055.00
Miscellaneous Grants	\$5,000.00
Donations/Memorials	\$4,500.00
Interest	\$500.00
Copier, Printer Use, Etc	\$3,100.00
Fines, Fees, Replacements	\$900.00
Non-Resident Fees	\$565.00
E-Rate	\$2,700.00
Personal Property Replacement Tax	\$4,300.00
TOTAL	\$ 172,912.00

**Auburn Public Library District
FY 2024-2025 Expense Budget**

	Budgeted Amount
Payroll (incl taxes, SS & medicare)	\$90,512.00
Library Books and Materials	\$14,400.00
Telephone and Internet	\$1,600.00
Utilities	\$9,800.00
Community Programs	\$2,300.00
Library/Office Supplies	\$4,000.00
Continuing Education	\$1,200.00
Audio/Visual Materials	\$3,000.00
Professional Services	\$6,500.00
Legal Notices	\$500.00
Memberships	\$3,300.00
Equipment	\$2,000.00
Technology & Computer Support	\$4,800.00
Insurance	\$6,500.00
Building Maintenance	\$3,500.00
Janitorial Services	\$1,500.00
Copier, Fax, Printer Use	\$1,500.00
Miscellaneous Expenses	\$5,500.00
Contingencies	\$5,000.00
Grant Expenditures	\$5,000.00
TOTAL	\$172,912.00